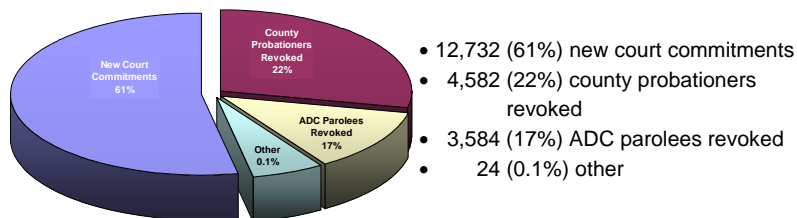


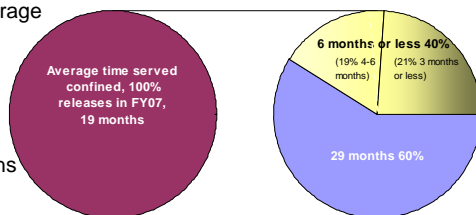
in retrospect . . .

DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:

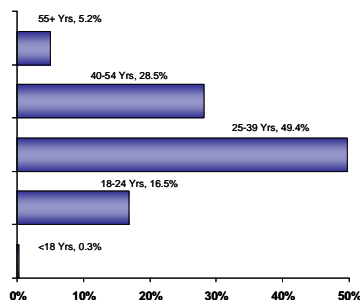


DURING FY07 ADC RELEASED 18,619 INMATES:

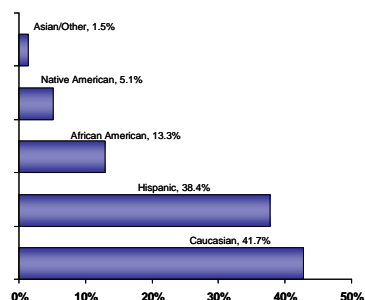
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07, and \$831,499 from FY04 – FY07

The Arizona Department of Corrections

August ♦ 2007



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • **602-542-1160**
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	37,482
ADC Facilities	30,718
Other	6,764
Parole	6,650
TOTAL	44,132

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes 14,759.....	1,363.....
Property • Burglary, stealing 9,783.....	2,187.....
Drug • Possession, sales, manufacture 7,491.....	1,801.....
Other • DUI, weapons 5,449.....	1,299.....
Totals 37,482.....	6,650.....
GENDER	Male Female
Prison	34,105 3,377
Parole	5,613 1,037

SPECIAL POPULATION GROUPS

Death Row	114
Life Sentence.....	1,375
Criminal Aliens.....	5,034
Minors.....	124
Protective Segregation	797
Security Threat Groups	266
< 6 mo to serve from intake.....	2,519

TOTAL INTAKE AND RELEASE

New Admissions.....	1,976
Revocations.....	315
Fugitive Return	92
Releases	1,710
Deaths	3
(3 natural causes)	
Net increase (decrease)	266
Bed Deficit	4,302

There were no escapes from ADC correctional facilities during the month of August 2007.

PAROLE

Total on supervision (last day of month)	6,142
Net increase (decrease) in total	0.87%
Cases Opened	1,196
Cases Closed	1,045
Revocations.....	206
Warrants Issued	402

66 warrants for New Offenses; 271 for Absconding Supervision; and 65 for Technical Violations.

Re-Entry Initiative Participants.....	86
Re-Entry Initiative Completions.....	62

“PARALLEL UNIVERSE”

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT

WORK

Inmates Working in ADC Facilities	22,608
Inmates Working for ACI	1,982
Inmates Working in Public Sector	1,139

EDUCATION

Enrolled in School.....	4,913
GED Certificates Earned	332
Attending Job Training	2,935
Certificates Awarded.....	323
In Special Education.....	188

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	993
Drug Education Graduates.....	1,454
Drug Treatment (moderate) Participants	353
Drug Treatment (moderate) Graduates.....	45
Drug Treatment (intensive) Participants.....	277
Drug Treatment (intensive) Graduates.....	25
Sex Offender Treatment Participants.....	209
Sex Offender Treatment Completed	0
Mental Health Participants.....	746
Mental Health Treatment Completed	58

HEALTH SERVICES

Hospital Admissions	145
Inmates testing positive for:	
HIV..... 0 Active TB..... 0 Hepatitis C	1
4,394 (14.3%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.	

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	4,395	3,941
Total specimens tested.....	4,509	4,141
Positive specimens	123	196
Marijuana	71	84
Cocaine	0	3
Opiates	29	84
Amphetamines.....	30	34
Other.....	0	0
Negative specimens.....	4,386	3,945
Negative %	97.27%	95.27%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	3,949
Total specimens tested.....	18,338
Positive specimens	639
Marijuana	134
Cocaine	98
Opiates	50
Amphetamines.....	186
Other.....	171
Negative specimens.....	3,310
Negative %	84%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

ARIZONA COMMUNITIES

	Prisons	Parole	Combined
Hours, Community Betterment	1,425	TBD	1,425
Hours, Public Sector Work Crews	132,391		FY YTD: 210,947
Hours, ADOT Crews.....	21,807		FY YTD: 35,904
Hours, Fire Suppression/Brush-Abatement	20,804		FY YTD: 62,401
If these 191,474 inmate hours of service are calculated at \$6.25 (\$6.75 current per-hour minimum wage minus \$0.50 ADC cost), over \$1,196,713 in community service was provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	399	TBD	1,151
Collections, Court Ordered Restitution.....	\$86,191	\$13,615	\$99,806
Collections, Victims' Compensation	\$0	\$67,985	\$67,985
Crime Victim Notifications of Release	Aug: 235		FY YTD: 563
Donations, Voluntary Contributions.....	Aug: \$22,452		FY YTD: \$42,326

INSTITUTIONAL CONDUCT

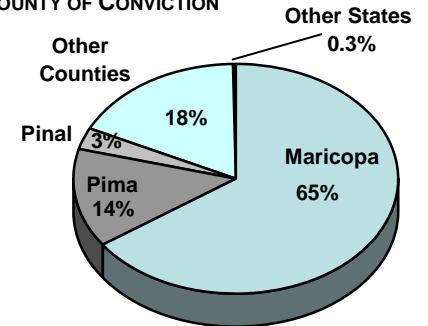
Inmate/Inmate assault	42
Inmate/Staff assault.....	17
Major rule violations	1,245
Minor rule violations	2,147

CONSTITUENT CONTACTS, INMATE

GRIEVANCES & LAWSUITS

Constituent Contacts	678
Inmate grievances	324
Inmate lawsuits filed	12
Inmate Filing Fees Paid	\$6,078

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.54

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.42

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,542	130	89	2.29%	19.3%
Parole Officers	91	3	0	3.19%	0.0%
Medical Professionals.....	375	170	9	30.91%	28.4%

There are 9,978.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 99 ON STANDBY....72

TUITION ASSISTANCE... 114 staff has received a total of \$86,617 FY to date

TBD ...To Be Determined

N/A...Not Applicable